

## 2024 Budget

\* Modified Accrual Budgetary Basis

	2021 Actual	2022 Budget	2023 Budget	2024 Budget
<b>BEGINNING FUND BALANCE</b>	\$ -	\$ -	\$ -	\$ -
<b>REVENUES</b>				
Property Tax - Operations	-	-	-	-
Specific Ownership Tax	-	-	-	-
Developer Advances	-	-	-	-
Intergovernmental Revenues	-	-	-	-
Other Revenues	-	-	-	-
<b>Total Revenues</b>	-	-	-	-
<b>EXPENDITURES</b>				
<i>General and Administrative</i>				
Management & Accounting	-	-	-	-
Election	-	-	-	-
Engineer	-	-	-	-
Insurance	-	-	-	-
Legal	-	-	-	-
Office	-	-	-	-
Treasurers Fees	-	-	-	-
Intergovernmental Expense - District 1 General Fund	-	-	-	-
<b>Total G&amp;A</b>	-	-	-	-
<i>Other</i>				
Contingency Expense	-	-	-	-
<b>Total Expenses</b>	-	-	-	-
<b>Excess of Revenues over Expenditures</b>	-	-	-	-
<b>ENDING FUND BALANCE</b>	\$ -	\$ -	\$ -	\$ -
<b>Emergency Reserve - 3% of Expenses</b>	\$ -	\$ -	\$ -	\$ -
Unrestricted Fund Balance	-	-	-	-